

February-21

Consulting for January								
Clients	Sessions	Hours	New	Operating	Hours		Inquiries	Inquiry Hours
					2021 YTD	2020 YTD		
4	12	10.75	1	2	10.75	20.75	0	0

Occupancy for October			
Manufacturing		Offices	
Total Leasable Space	25,200	Total Leasable Offices	10
Total Leased Space	22,020	Total Number of Leased Offices	9
Present Occupancy %	87%	Present Occupancy %	90%
Budget Occupancy %	61%	Budget Occupancy %	63%
YTD Performance to Budget \$	\$ 3,934	YTD Performance to Budget \$	\$ 642
YTD Performance to Budget %	160%	YTD Performance to Budget %	128%
Number of Tenants	9	Number of Tenants	9

EDA Loan Programs					
Standard Programs	Number of Loans	Original Balance / Committed	Current Balance / Advanced	Amount Past Due	Available to Advance
Low Doc Notes (Tier I and II)	6	\$ 74,609	\$ 21,635	\$ 252	
Improvement Notes	2	63,481	41,755	-	
MIF Flood Recovery	7	441,453	251,774	-	
Land Fund	3	1,347,734	1,328,985	-	
		<u>\$ 1,927,277</u>	<u>\$ 1,644,150</u>	<u>\$ 252</u>	
Special Programs					
2019 Forgivable Loans - Exterior	10	\$ 90,050	\$ 33,547		\$ 56,503
2019 Forgivable Loans - Interior	10	90,000	35,216		54,784
		<u>\$ 180,050</u>	<u>\$ 68,763</u>		<u>\$ 111,287</u>