

June-21

Consulting for May									
Clients	Sessions	Hours	New	Operating	Hours		Inquiries	Inquiry Hours	
					2021 YTD	2020 YTD			
4	6	7.75	1	3	32.25	35.75	0	0	

Occupancy for April					
Manufacturing			Offices		
Total Leasable Space		25,200	Total Leasable Offices		10
Total Leased Space		22,020	Total Number of Leased Offices		9
Present Occupancy %		87%	Present Occupancy %		90%
Budget Occupancy %		70%	Budget Occupancy %		70%
YTD Performance to Budget \$	\$	10,199	YTD Performance to Budget \$	\$	3,210
YTD Performance to Budget %		131%	YTD Performance to Budget %		128%
Number of Tenants		9	Number of Tenants		9

EDA Loan Programs						
Standard Programs	Number of Loans	Original Balance / Committed	Current Balance / Advanced	Amount Past Due	Available to Advance	
Low Doc Notes (Tier I and II)	7	\$ 74,609	\$ 18,322	\$ -		
Improvement Notes	2	63,481	40,267	1,130		
MIF Flood Recovery	8	441,453	245,621	-		
Land Fund	3	1,347,734	1,328,985	-		
		<u>\$ 1,927,277</u>	<u>\$ 1,633,196</u>	<u>\$ 1,130</u>		
Special Programs						
2019 Forgivable Loans - Exterior	9	\$ 80,091	\$ 33,547		\$ 46,544	
2019 Forgivable Loans - Interior	10	80,000	35,216		44,784	
		<u>\$ 160,091</u>	<u>\$ 68,763</u>		<u>\$ 91,328</u>	