

October-20

Consulting for September						Hours		Inquiries	Inquiry Hours
Clients	Sessions	Hours	New	Operating	2020 YTD	2019 YTD			
3	4	4.25	0	3	60.75	121.00	4	3	

Manufacturing		Occupancy for September		Offices	
Total Leasable Space	25,200	Total Leasable Offices			10
Total Leased Space	22,020	Total Number of Leased Offices			9
Present Occupancy %	87%	Present Occupancy %			90%
Budget Occupancy %	61%	Budget Occupancy %			63%
YTD Performance to Budget \$	\$ 10,834	YTD Performance to Budget \$			\$ 3,344
YTD Performance to Budget %	117%	YTD Performance to Budget %			121%
Number of Tenants	9	Number of Tenants			9

EDA Loan Programs						
Standard Programs	Number of Loans	Original Balance / Committed	Current Balance / Advanced	Amount Past Due	Available to Advance	
Low Doc Notes (Tier I and II)	6	\$ 74,609	\$ 25,379	\$ -		
Improvement Notes	2	63,481	44,712	-		
MIF Flood Recovery	8	441,453	260,666	-		
Land Fund	3	1,347,734	1,339,914	-		
		\$ 1,927,277	\$ 1,670,671	\$ -		
Special Programs						
2019 Forgivable Loans - Exterior	10	\$ 91,050	\$ 14,506		\$ 76,544	
2019 Forgivable Loans - Interior	10	90,000	20,000		70,000	
2020 Forgivable Loans - Exterior	5	45,348	5,447		39,901	
2020 Forgivable Loans - Interior	2	20,000	-		20,000	
		\$ 246,398	\$ 34,506		\$ 206,445	