

May-21

Consulting for April								
Clients	Sessions	Hours	New	Operating	Hours		Inquiries	Inquiry Hours
					2021 YTD	2020 YTD		
3	3	3.75	0	3	24.50	30.50	0	0

Occupancy for April			
Manufacturing		Offices	
Total Leasable Space	25,200	Total Leasable Offices	10
Total Leased Space	22,020	Total Number of Leased Offices	9
Present Occupancy %	87%	Present Occupancy %	90%
Budget Occupancy %	70%	Budget Occupancy %	70%
YTD Performance to Budget \$	\$ 8,600	YTD Performance to Budget \$	\$ 2,568
YTD Performance to Budget %	133%	YTD Performance to Budget %	128%
Number of Tenants	9	Number of Tenants	9

EDA Loan Programs					
Standard Programs	Number of Loans	Original Balance / Committed	Current Balance / Advanced	Amount Past Due	Available to Advance
Low Doc Notes (Tier I and II)	7	\$ 74,609	\$ 19,048	\$ -	
Improvement Notes	2	63,481	40,518	849	
MIF Flood Recovery	8	441,453	247,159	-	
Land Fund	3	1,347,734	1,328,985	-	
		<u>\$ 1,927,277</u>	<u>\$ 1,635,711</u>	<u>\$ 849</u>	
<b>Special Programs</b>					
2019 Forgivable Loans - Exterior	9	\$ 80,091	\$ 33,547		\$ 46,544
2019 Forgivable Loans - Interior	10	80,000	35,216		44,784
		<u>\$ 160,091</u>	<u>\$ 68,763</u>		<u>\$ 91,328</u>